

LSST Variances
May-2019
Summary

WBS	BCWS	BCWP	ACWP	SV	CV	SPI	CPI
3.01.03	2,275,017	2,275,017	1,548,415	-	726,601	1.00	1.47
3.02.01	7,136,279	7,136,279	6,821,211	-	315,068	1.00	1.05
3.03.01	2,413,812	2,413,812	2,281,647	-	132,165	1.00	1.06
3.03.02.03	636,095	636,095	424,212	-	211,884	1.00	1.50
3.04.01.01	4,650,247	4,650,247	4,539,723	-	110,525	1.00	1.02
3.04.01.03	2,469,770	2,469,770	2,898,850	-	(429,080)	1.00	0.85
3.04.01.06	4,027,747	3,973,974	2,426,793	(53,773)	1,547,181	0.99	1.64
3.04.02.03	2,954,427	2,932,676	2,706,212	(21,750)	226,465	0.99	1.08
3.05.02	5,279,072	4,607,838	4,727,299	(671,235)	(119,461)	0.87	0.97
3.05.04	3,368,591	2,992,624	2,758,467	(375,966)	234,157	0.89	1.08
3.06.01.02	2,021,698	1,898,840	2,697,231	(122,857)	(798,391)	0.94	0.70
3.06.01.02	2,021,698	1,898,840	2,697,231	(122,857)	(798,391)	0.94	0.70
3.06.02.01	199,110	199,110	160,839	-	38,270	1.00	1.24
3.06.02.02	2,830,551	2,522,698	3,421,153	(307,852)	(898,455)	0.89	0.74
3.06.02.02	2,830,551	2,522,698	3,421,153	(307,852)	(898,455)	0.89	0.74
3.06.04.02	1,086,468	1,086,468	1,593,661	-	(507,193)	1.00	0.68
3.06.04.05	1,342,496	1,347,626	1,757,902	5,130	(410,275)	1.00	0.77
3.06.04.06	7,801,469	7,575,261	8,455,246	(226,208)	(879,985)	0.97	0.90
3.06.04.06	7,801,469	7,575,261	8,455,246	(226,208)	(879,985)	0.97	0.90
3.06.05.01	193,897	193,897	163,155	-	30,742	1.00	1.19
3.06.05.02	1,191,119	755,889	980,917	(435,230)	(225,028)	0.63	0.77
3.06.05.02	1,191,119	755,889	980,917	(435,230)	(225,028)	0.63	0.77
3.07.01.03	1,843,440	1,646,801	1,933,568	(196,639)	(286,767)	0.89	0.85
3.07.01.03	1,843,440	1,646,801	1,933,568	(196,639)	(286,767)	0.89	0.85
3.07.02.01	1,050,212	1,050,212	1,258,966	-	(208,754)	1.00	0.83
3.08.02	2,886,693	2,775,731	2,927,147	(110,963)	(151,417)	0.96	0.95
3.08.02	2,886,693	2,775,731	2,927,147	(110,963)	(151,417)	0.96	0.95
3.08.03	2,050,296	1,738,235	1,997,347	(312,061)	(259,112)	0.85	0.87
3.08.03	2,050,296	1,738,235	1,997,347	(312,061)	(259,112)	0.85	0.87
3.08.04	1,555,972	1,246,434	1,741,001	(309,538)	(494,567)	0.80	0.72
3.08.04	1,555,972	1,246,434	1,741,001	(309,538)	(494,567)	0.80	0.72